

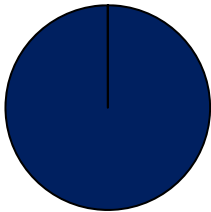
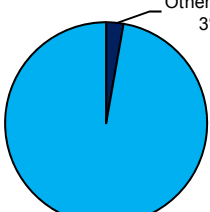
California Grazing

DESCRIPTION OF MAJOR SERVICES

The California Grazing budget unit funds a variety of range improvement projects such as cattle guards, fencing, pipelines, tanks and other water dispensing facilities recommended by the county's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five lessees of federal grazing land and one wildlife representative, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The Bureau of Land Management, the federal agency responsible for leasing the grazing allotments to the ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing rights by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the County to finance improvements on federal lands. The County acts in a trustee capacity for these funds.

Budget at a Glance	
Total Expenditure Authority	\$144,536
Total Sources	\$4,000
Fund Balance	\$140,536
Total Staff	0

2012-13 ADOPTED BUDGET

EXPENDITURE AUTHORITY	SOURCES
 <p>Operating Expenses 100%</p>	 <p>State/Fed/ Other Gov t 3%</p> <p>Fund Balance 97%</p>

ANALYSIS OF 2012-13 ADOPTED BUDGET

GROUP: Operations and Community Services
 DEPARTMENT: Agriculture/Weights and Measures
 FUND: California Grazing

BUDGET UNIT: SCD ARE
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2011-12 Final Budget	2012-13 Adopted Budget	Change From 2011-12 Final Budget
<u>Appropriation</u>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	0	0	0	10,804	10,837	144,536	133,699
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	140,500	0	(140,500)
Total Exp Authority	0	0	0	10,804	151,337	144,536	(6,801)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	0	0	0	10,804	151,337	144,536	(6,801)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	0	0	0	10,804	151,337	144,536	(6,801)
<u>Departmental Revenue</u>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	826	6,314	4,118	4,303	4,300	4,000	(300)
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0
Total Revenue	826	6,314	4,118	4,303	4,300	4,000	(300)
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	826	6,314	4,118	4,303	4,300	4,000	(300)
Fund Balance					147,037	140,536	(6,501)
Budgeted Staffing					0	0	0

BUDGET CHANGES AND OPERATIONAL IMPACT

Contingencies for unanticipated expenses are eliminated, and instead the appropriation authority is included within operating expenses to provide for a variety of grazing/range improvement projects on federal land.

MAJOR EXPENDITURES AND REVENUE INCLUDED IN 2012-13 ADOPTED BUDGET

Services and supplies provide for a variety of grazing/range improvement projects on federal lands, and these improvement projects are approved by the Board of Supervisors through recommendations from the RIAC. Departmental revenue is derived from fees paid by the federal government for grazing rights by ranchers.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

